

**FINANCIAL REPORT
FY 2019-20**

Income Report

Grants	1000.00
Tax Rebates & Investment Income	1260.87
Regular Donations	846.00
Memorial Donations	43134.35
Miscellaneous	0.00
Journey for Health	9290.00
Christmas Appeal	9533.50
Transfer from GIC	26000.00
Total Income	\$96064.72

Expenditure Report

Foundation Office Expenses	341.96
Insurance	1992.00
Appreciation Program	1174.49
Building Maintenance	4999.80
Miscellaneous	480.00
Patient Assistance Program	1500.00
All Doctor Needs	0.00
Furniture/Fixtures (non-medical)	900.00
Computer & Peripherals	784.50
Medical & Physio Equipment	0.00
Doctor Recruiting	34.95
Journey for Health expenses	737.86
Christmas Appeal	2419.32
Web site	56.48
HST Portion to be Rebated	895.93
Non-Rebated Taxes	452.76
Transfer to RIC investment	54000.00
Total Expenditure	\$70770.05
Assets: <i>Operating Account</i>	27488.44
<i>Investments/Savings</i>	79025.00
Total Current Assets	\$106513.44

OFFICERS & DIRECTORS

Yvette Brauer	(705) 488-2282
Joyce Brown	(705) 488-2687
Barb Cain	(705) 488-3038
Matt Dunn	(705) 488-2014
Patrick Healey	(705) 488-2421
Lee Ann Hobson	(705) 928-4222
Alan Howard	(705) 344-5381
Linda McGillivray	(705) 344-7694
Dave McKay	(705) 488-2175
Barb Millington	(705) 286-1320
Donna Peneycad	(705) 454-3486

The KDHSF is not involved in the daily operation of the Health Centre.

We have two major fundraisers: the Journey for Health and the Christmas Appeal.

We would also like to express our appreciation for the ongoing support from the

Kinmount branch of the Kawartha Credit Union

**Royal Canadian Legion
Ladies Auxiliary.**

**ANNUAL REPORT
FISCAL YEAR 2019-20**



KINMOUNT DISTRICT HEALTH SERVICES FOUNDATION

BOX 225 KINMOUNT, ON K0M 2A0

Our goals are to support the provision of quality health care in a friendly and compassionate environment and to focus on prevention, education and the promotion of a healthy community.

SERVICES AT KINMOUNT & DISTRICT HEALTH CENTRE

Kinmount & District Health Centre (KDHC) is located on County Road 503 in Kinmount, in Trent Lakes Municipality, County of Peterborough and serves the areas of Kinmount and the surrounding communities.



KDHC is staffed by one family physician,

Dr. Elena Mihu

Physiotherapist, Sandra Butler,

and two Medical Receptionists, Nellie Gluck, and Lisa Russell who also provide Laboratory Services for patients only.



Kinmount Pharmacy operates a full service pharmacy under the ownership of Samuel Iskander.



KDHC also offers several Allied Health Services such as The Alzheimer's Society, AA Discussion Meeting, a Diabetes Clinic, The Arthritis Society and

A Foot Clinic.



A huge "thank you" to the Trent Lakes Municipality for the maintenance of the building they allow us to use as our Health Centre.

KINMOUNT DISTRICT HEALTH SERVICES FOUNDATION

Kinmount District Health Services Foundation (KDHSF) is a Registered Charity with the sole function of *supporting* the Kinmount & District Health Centre. Comprised of volunteers from the community, the KDHSF's major functions are:

Recruiting and retaining appropriate health care professionals to enable KDHC to ensure quality health care;

Providing capital funding for the acquisition of specialized medical equipment for the Health Centre; and

Maintaining the building and grounds to provide a pleasant and caring environment for patients and staff alike.

This Fiscal year the KDHSF made the following improvements:

Alarm System & Lighting	1206.00
Window & floor maintenance	2056.00
Interior painting	
Pest Control	452.00
Lawn & Gardens	1125.00
Computers & Telephone Systems	1903.00
Total	6742.00